**Stonebridge Homeowners Association**

**Projected 2019 Budget**

*“Prepared by HOA President, Phill Leslie and passed by the HOA Board”*

**Utilities: KCP&L and Water $1,700**

**HOA Insurance $1,545**

**Taxes/Mo Report/Liens $600**

**Prepare 2017 and 2018 Taxes**

**Storage Unit Rental $790**

**or $1,800 if HOA Board in 2019 approves storage shed installation to eliminate future storage unit fees**

**Capital Improvements for Entrances/Pond Area $1,000**

**Install 2 benches around pond, replacement of pond area signs and two drive slow kids signs**

**Sterling Industries Complete Landscaping Care $5,567**

**Newsletters/Flyers/Contest Certificates etc. $200**

**Annual HOA Block Party $3,000**

**Aquatic Environment Specialists = Pond Maintenance $2,700**

**HOA Meetings/Board Ink $500**

**Annual HOA Dumpster Day $600**

**HOA Website $326.96**

**Homes Association of Kansas City Cost $2,901**

**Total Projected 2019 Budget $21,429.96**

***or $23,229.96 if storage shed is approved***

**Projected Income for 2019 $25,800**

***“If all 215 homeowners pay their HOA Dues”***