**Stonebridge Owners Association**

**Projected 2021 Budget**

**Utilities: KCP&L and Water $1,500**

**HOA Insurance $1,850**

**Taxes/Mo Report/Liens $300**

*Prepare 2020 Taxes*

**Capital Improvements for Entrances/Pond Area $3,000**

*Re-rocking around pond edge, fountain repair of lights and other repairs necessary to common area.*

**J’s Lawn Enforcement = Complete Landscaping Care $5,300**

*Lawn mowing, trimming, chemical application, flower beds, mulching,*

*stick pick up, spraying of weeds in rocks etc.*

**Keller Custom = Irrigation System Operation $400**

**HOA Board Administrative Cost $600**

*Newsletters, flyers, contest certificates, board Ink, HOA meetings cost, Website, Zoom Meetings etc.*

**Annual HOA Block Party $2,500**

**Aquatic Environment Specialists = Pond Maintenance $3,600**

**Annual HOA Dumpster Day $1,350**

**Legal Services $2,000**

*Legal action to collect delinquent dues*

**Homes Associations of Kansas City Administrative Cost $3,300**

**Total Projected 2021 Budget $25,700**

**Projected Income from dues for 2021 set at $130 per lot $27,950**

***“If all 215 homeowners pay their HOA Dues”***