**Stonebridge Owners Association**

**Projected 2020 Budget**

*“Prepared by HOA President, Phill Leslie and passed by the HOA Board on December 19th 2019”*

**Utilities: KCP&L and Water $1,500**

**HOA Insurance $1,600**

**Taxes/Mo Report/Liens/Legal Services $300**

**Prepare 2019 Taxes**

**HOA Storage Needs $2,000**

***Cost of storage shed installation to eliminate future monthly storage unit fees***

***One time cost, will eliminate storage unit fees for the future.***

**Capital Improvements for Entrances/Pond Area $1,000**

***Re-rocking around pond edge, fountain repair or other repairs necessary to common area.***

**Sterling Industries Complete Landscaping Care $6,500**

***Tree care, lawn care, trimming, chemical application, irrigation services etc.***

**HOA Board Administrative Cost $600**

***Newsletters, flyers, contest certificates, board Ink, HOA meetings cost etc.***

**Annual HOA Block Party $2,500**

**Aquatic Environment Specialists = Pond Maintenance $3,100**

**Annual HOA Dumpster Day $1,100**

**Homes Associations of Kansas City Administrative Cost $3,300**

**Postage: $160**

**Total Projected 2020 Budget $23,660**

**Projected Income from dues for 2020 set at $125 per lot $26,875**

***“If all 215 homeowners pay their HOA Dues”***